



Summary & Conclusion

FY17 Preliminary Budget Summary

This budget proposal:

- Reasonable, responsive and appropriate in meeting student needs
- Attempts to minimize the impact on taxpayers through efforts to establish newly identified resources through a phased approach
- Meets our current known contractual and legal obligations
- Centers around staffing levels deemed necessary with \$65,517,980 or 78% of the total budget request supports contractual commitments

FY17 Preliminary Budget Summary

In addition:

- Includes measured enhancements to expand the level of services to meet the needs of our complex student population
- Includes calculated reductions in response to declining enrollment
- Includes a small commitment to new program growth within the performing arts
- Supports modest funding for capital improvements
- Creates the capacity to add an in-district Special Education program that allows some elementary students the chance to remain in-district



Discussion and Questions

FY17 Preliminary Budget Summary

- Total proposed operating budget is \$83,426,767
- \$3,130,372 increase from FY16 or 3.9%
- Overall assessment: \$67,403,808
- Acton Assessment: \$55,839,692 or 5%
- Boxborough Assessment: \$11,564,116 or 4%