

**Acton-Boxborough Regional School Committee (ABRSC)
FY17 Budget Meeting Agenda**

Library
R.J. Grey Junior High School

Saturday, January 23, 2016
8:30 a.m.

- 8:30 **ABRSC Call to Order and Welcome (10 minutes)**
- School Committee Chair's Introduction - *Kristina Rychlik*
 - Superintendent's Introduction - *Glenn Brand*
- 8:40 **Panel 1: Budget Overview (1 hour)**
- a. Superintendent's Budget Overview - *Glenn Brand*
 - b. Financial Highlights FY17 Budget - *Clare Jeannotte, Director of Finance*
 - c. Staffing, Enrollment, and Elementary Class Sections - *Marie Altieri, Deputy Superintendent*
- 9:40 Questions (30 minutes)
- 10:10 Break (15 minutes)
- 10:25 **Panel 2: Student Services Inclusionary Practices, Budget, Enrollments and Trends (45 minutes)**
Bonnie Bisbicos, Interim Director of Pupil Services
Mary Emmons, Director of Special Education
- 11:10 Questions (20 minutes)
- 11:30 Lunch (30 minutes)
- 12:00 **Panel 3: Proposed Student Services Positions (45 minutes)**
- a. Junior High Special Education Learning Center – *Andrew Shen, R.J. Grey Junior High Principal*
 - b. Elementary Learning Center – *Mary Emmons, Ed Kaufman, Merriam Principal*
 - c. Elementary School Psychologist – *Hilary Bonnell, Counseling/Psychological Services Chairperson*
 - d. English Language Education – *Roberto Soto-Garcia, English Language Learners Services PK-12 Chair*
- 12:45 Questions (25 minutes)
- 1:10 **Additional Positions (20 minutes)**
Finance Position .5 FTE Accounts Payable/Payroll reallocated from a HS office support position - *Clare Jeannotte*
Strings Program – *Mark Hickey, K-12 Director of Performing Arts*
- 1:30 Questions (15 minutes)
- 1:45 **Superintendent's Closing Remarks (15 minutes)**
- 2:00 – 3:00 **School Committee Discussion, Feedback and ABRSC Preliminary FY17 Budget VOTE**
(Per the ABRSD Regional Agreement, "The preliminary budget shall be approved by a majority of the members of the Committee from each member town." This vote is required by 1/31/16.)
- 3:00 Adjourn (times are approximate)

ABRSC FY17 Annual Budget Hearing will be held Thursday, 2/11/16 at 7:00 p.m. in the R.J. Grey Junior High Library

Materials are posted at <http://www.abschools.org/school-committee/meetings-agendas-packets-and-minutes>