



Our **vision** is to provide high-quality educational opportunities that inspire a community of learners

WELLNESS • EQUITY • ENGAGEMENT

Our **mission** is to develop engaged, well-balanced learners through collaborative, caring relationships

Acton-Boxborough Regional School Committee (ABRSC)

FY20 Budget Saturday Meeting Agenda

Library

Saturday, January 26, 2019

R.J. Grey Junior High School

16 Charter Road, Acton, MA

8:30 a.m.

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- 8:15-8:30 **Arrival and Coffee** *(times are approximate)*
- 8:30 - 8:40 **Call to Order/Welcome and Introductions** - *Diane Baum, ABRSC Chair; Peter Light, Superintendent*
- 8:40 - 9:30 **Budget Overview (Panel 1)**
*Peter Light, Superintendent; Dave Verdolino, Finance Director; Marie Altieri, Deputy Superintendent
Dawn Bentley, Assistant Superintendent for Student Services*
1. Budgetary Vision and Alignment with District Goals - *Superintendent Peter Light (10 min)*
 2. Budget Overview and Assessments (20 min)
 3. Staffing Update (20 min)
- 9:30- 9:50 **Questions**
- 9:50 - 10:15 **The Students We Serve**
Marie Altieri, Deputy Superintendent; Dawn Bentley, Assistant Superintendent for Student Services
1. Enrollment
 2. Class Size
 3. Demographic Data
- 10:15 - 10:30 **Questions**
- 10:30 - 10:40 **Break**
- 10:40 - 11:30 **Goal 1 - Student Social-Emotional Needs (Panel 2)**
Dawn Bentley, Assistant Superintendent; Pam Smith, Director of Special Education; Keith Campbell, School Resource Officer; Andrew Shen, JH Principal; Lynne Newman, Elementary Principal; Larry Dorey, ABRHS Principal
1. Setting the Stage: The Larger Community Context
 2. Staffing Requests
 - a. ABRHS Counseling Support

- b. Family Support (Wraparound) Services
- c. School Psychologist*
- d. RJGHS Special Educator- CLASS Program*
- e. Board Certified Behavior Specialist (BCBA)*
- f. Elementary Special Education Team Chairperson

**Staffing necessary to meet IEP requirements*

11:30 - 11:50 **Questions**

11:50 - 12:30 **Lunch**

12:30 - 1:10 **Goal 2 - Equitable Opportunities to Learn (Panel 3)**

Dawn Bentley, Assistant Superintendent; Deborah Bookis, Assistant Superintendent; Dana Labb, Elementary Principal; Heather Haines, Mathematics Coordinator; David Green, High School History Department Leader

1. Setting the Stage: District-wide Data Inquiry Team
2. Budgetary Requests
 - a. Field-trips and Supplies
 - b. Anti-Defamation League: A World of Difference Program
3. Staffing Requests
 - a. Student-Centered Instructional Coaching System
 - b. Shift to Library/Media Specialists

1:10 - 1:30 **Questions**

1:30 - 2:10 **Goal 3 - Access to Safe and Effective Learning Environments (Panel 4)**

Peter Light, Superintendent; JD Head, Director of School Operations; Dave Verdolino, Finance Director; Marie Altieri, Deputy Superintendent; Amy Bisiewicz, Director of Educational Technology

1. Capital Improvement Plan (CIP)
 - a. Setting the Stage: Capital Planning Overview
 - b. Funding Plan - Bonding & Stabilization Fund
 - c. Yearly Project Detail
 - d. Project Manager
2. Facilities and Maintenance- Floating Custodian
3. School Security
4. Technology
5. Building Project Update

2:10 - 2:30 **Questions**

2:30 - 3:00 **School Committee Discussion and Preliminary FY20 Budget VOTE**

3:00 **Adjourn**

*The ABRSC FY20 Annual Budget Hearing will be held **Thursday, 2/7/19 at 7:00 p.m.** in the R.J. Grey Junior High Library. The Committee will vote on a final budget by **2/15/19** (45 days before the first Town Meeting).*

Materials are posted at <http://www.abschools.org/school-committee/meetings-agendas-packets-and-minutes>