

Acton-Boxborough Regional School Committee Meeting

February 11, 2021

7:00 p.m.

Virtual Public Meeting at

To attend: https://www.youtube.com/actontv1

NEW! Please note change to Public Participation:

To preregister for Public Comment (required): https://abschools.zoom.us/webinar/register/WN_Xl4DKB8BQuOts6sCqMaigg (pre-registration must be submitted 24 hours prior to the start of the meeting)

ACTON-BOXBOROUGH REGIONAL SCHOOL COMMITTEE (ABRSC) MEETING AGENDA - REVISED*

Virtual Public Meeting February 11, 2021
To attend: https://www.youtube.com/actontv1
7:00 p.m. Open Meeting
8:30 p.m. *Executive Session

To preregister for Public Comment (required):

https://abschools.zoom.us/webinar/register/WN Xl4DKB8BQuOts6sCqMaigg

(pre-registration must be submitted 24 hours prior to the start of the meeting, see memo)

- 1. **Call to Order** (7:00)
 - a. Chairperson's Welcome Tessa McKinley
 - i. Review of Suspension of Public Participation Policy BEDH
 - ii. Current Public Participation process for this meeting
 - b. ABRHS Student Rep Update Rhik Mazumder
 - c. Public Participation Please see note in the heading above
 - d. Superintendent's Update Peter Light
- 2. **PRESENTATION** (7:25)
 - a. RJGJHS Social Action Club Sara Karp, Sneha lyer
- 3. ONGOING BUSINESS (7:30)
 - a. Consent Agenda VOTE Tessa McKinley
 - i. Approval of Meeting Minutes of 2/8/21 **VOTE** (next meeting)
 - i. Recommendation to Approve Donations to the Student Assistance Fund
 VOTE Peter Light
 - b. Pandemic School Planning Update & Next Steps Peter Light (brought to meeting)
 - c. Recommendation to Approve ABRSD Preliminary FY22 Budget <u>VOTE</u> Peter Light, Dave Verdolino (brought to meeting)
 - d. EDCO Collaborative Update Peter Light
 - *Recommendation to Terminate EDCO Collaborative as of June 30, 2022
 VOTE Peter Light
 - e. Subcommittee and Member Reports
 - f. FYI

4. *EXECUTIVE SESSION (8:30)

Pursuant to MGL Ch 30A, sec.21(a) Purpose 3: to discuss strategy with respect to collective bargaining with the Acton-Boxborough Education Association (ABEA) because an open meeting may have a detrimental effect on the bargaining position of the Committee.

The Committee will not return to Open Session.

Posted on 2/8/21 at 2:15 p.m.

*Reposted on 2/10/21 at 3:45 p.m. to add 3.d.i VOTE to terminate EDCO and 4. Executive Session for strategy with respect to collective bargaining

NEXT MEETINGS (via zoom):

ABRSC: March 4 (Comprehensive FY22 Budget & Program Presentations) at 7:00 p.m. March 18 (Open FY22 Budget Hearing) at 7:00 p.m.

Next Community Coffee with the Superintendent & ABRSC Chair via zoom: March 3rd 8:30 - 9:30 a.m.

FOR YOUR INFORMATION (FYI)

- a. FY22 Budget Schedule, voted 11/19/20
- b. FY21 School Committee Meeting Schedule
- c. Acton 2021 Annual Election Calendar
- d. Boxborough 2021 Annual Election Calendar & Candidate's Checklist
- e. **Suicide Prevention Training -** Click here <u>QPR Training Flyer</u> for details and to sign up online. Next one: Feb 24 at 1:00 3:00 p.m.



MEETING DATE	2-11-21	AGENDA ITEM NUMBER	1.a	
AGENDA ITEM TITLE	Chairperson's Welcome			
PRESENTER(S)	Tessa McKinley	Tessa McKinley		
SUMMARY OF TOPIC	The Chair welcomes members and the public to the meeting. If it is a remote zoom meeting, that is stated and the remote participation policy BEDJA is mentioned. Voting at remote meetings must be done by roll call. The Chair is also required to state if the meeting is being taped. Acton TV tapes and broadcasts most School Committee meetings. Because the Committee voted to suspend their current Public Participation policy at the previous meeting, they are required to review that decision at this meeting. It is expected that the suspension will continue. See Public Participation page. The District has posted a new Public Comment Process to its website. Members of the public wishing to speak at the meeting should review this process carefully ahead of the meeting. Individuals who wish to speak must pre-register by using the link at the top of the meeting agenda. Individuals who wish to view the meeting, but do not wish to speak may do so by		JA is mentioned. It is also required to asts most School Participation policy at at this meeting. It is ation page. Website. Members of rocess carefully-register by using the	

WHAT ACTION (if any) DO YOU WISH SCHOOL COMMITTEE TO TAKE?							
	No action i	No action requested - this is a short update or presentation of information					
Х	Request input and questions from the School Committee, but no vote required						
	Request formal action with a specific vote:						
	If formal action is requested, is this item being presented:						
	for the first time, with a request that the School Committee vote at a subsequent meeting or						
	with the request that the School Committee take action immediately						

If formal action is requested, include a suggested motion or contact Beth Petr.

APPROX TIME ON AGENDA	5 minutes
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File: BEDH - PUBLIC PARTICIPATION AT SCHOOL COMMITTEE MEETINGS

All regular and special meetings of the School Committee shall be open to the public, except for "Executive Jessions" which will be held as prescribed by the Statutes of the Commonwealth of Massachusetts.

The School Committee welcomes citizens of the District to attend its meetings so that they may become better acquainted with the operations and the programs of our local public schools. In addition, the Committee would like the opportunity to hear the public's input.

In order that all citizens who wish to be heard before the Committee have the opportunity to speak and to ensure the ability of the Committee to conduct the District's business in an orderly manner, the following rules and procedures have been adopted by the Committee:

- 1. At each regularly scheduled School Committee meeting, indivduals or group representatives will be invited to address the Committee. The Chairperson shall determine the length of the public participation segment.
- 2. Each speaker will be allowed three (3) minutes to present a statement. The presiding Chairperson may permit extension of this time limit at their discretion.
- 3. Topics for discussion are not limited to those items listed on the School Committee meeting agenda for that evening. However, items not on the agenda must be brought up during public participation portion of the meeting. Due to the requirements of the Open Meeting Law, the School Committee may not be able to respond to items brought up during public participation.
- 4. All remarks shall be addressed through the Chairperson of the meeting.
- 5. Topics raised during the Public Comment period shall be limited to items that are within the School Committee's authority. Areas that are within the School Committee's authority are: District educational goals; policies; budget of the Acton-Boxborough Regional School District; and the performance of the Superintendent.
- 6. Written comments may be presented to the Committee before or after the meeting for the Committee members' review and consideration at an appropriate time. Letters or emails addressed to the School Committee will be shared with the Committee members and will be responded to by either the Committee Chair, Vice Chair or appropriate administrator. Emails to the Committee are public records as defined by Mass General Law.

Public Participation is not a discussion, debate, or dialogue between or among citizens and the School Committee. Rather it is intended to offer citizens an opportunity to express their opinion on issues regarding School Committee business. While the Committee and /or administrators will not typically respond to citizen comments or questions posed during Public Participation, the Chair, as presiding officer of the meeting, may answer or request an answer to a question if he/she deems it readily available.

LEGAL REF.: M.G.L. 30A, Section 20 (f)

Approved 11/20/14, 01/09/2020

Acton-Boxborough Regional School District



MEETING DATE		2-11-21	AGENDA ITEM NUMBER	1.b	
	AGEND	OA ITEM TITLE	ABRHS Student Repre	ABRHS Student Representative Update	
	PI	RESENTER(S)	Student Rep Rhik Mazu	mder	
	SUMMA	ARY OF TOPIC	Rhik will share some stu	dent perspective on current events at	the High School
WHAT	ACTION (if a	ny) DO YOU WI	SH SCHOOL COMMITTE	EE TO TAKE?	
Х	No action red	quested - this is a	a short update or present	ation of information	
	Request inpu	ut and questions	from the School Committ	ee, but no vote required	
	Request form	nal action with a	specific vote:		
	•	If formal action	is requested, is this item	being presented:	
		for the OR	first time, with a request that the School Committee vote at a subsequent meeting		bsequent meeting
		with the	e request that the School	Committee take action immediately	

If formal action is requested, include a suggested motion or contact Beth Petr.

SUGGESTED MOTION	
FOLLOW-UP	
APPROX. TIME FOR THE AGENDA ITEM (MIN.)	3-5 min.
ATTACHMENTS	none



MEETING DATE	2-11-21	AGENDA ITEM NUMBER	1.c	
AGENDA ITEM TITLE	Public Participation			
PRESENTER(S)	Tessa McKinley			
SUMMARY OF TOPIC	In the past, policy BEDH,permitted members of the public to speak for up to 3 minutes on items not included on the agenda. Comments regarding items on the agenda would be made during that part of the meeting. The Committee/Administration would not respond to comments during public participation. For this meeting, the Committee intends to continue the suspension of Public Participation policy BEDH, per the Suspension of Policies policy BGF, but will allow participation through the process noted below. The District has posted a new Public Comment Process to its website. Members of the public wishing to speak at the meeting should review this process carefully ahead of the meeting. Individuals who wish to speak must pre-register 24 hours prior to the meeting start by using the link at the top of the meeting agenda. Individuals who wish to view the meeting, but do not wish to speak may do so by using the YouTube Link posted on the agenda and do not need to pre-register.			

WHAT	WHAT ACTION (if any) DO YOU WISH SCHOOL COMMITTEE TO TAKE?					
Х	No action requested - this is a short update or presentation of information					
	Request input and questions from the School Committee, but no vote required					
	Request form	mal actio	n with a specific vote:			
		If forma	al action is requested, is this item being presented:			
	for the first time, with a request that the School Committee vote at a subsequent meeting OR					
	with the request that the School Committee take action immediately					

If formal action is requested, include a suggested motion or contact Beth Petr.

SUGGESTED MOTION	
FOLLOW-UP	
APPROX. AGENDA TIME	15 min.



Acton-Boxborough Regional School District

15 Charter Road Acton, MA 01720 978-264-4700 www.abschools.org

Peter J. LightSuperintendent of Schools

TO: Members of the Acton and Boxborough Community

FROM: Tessa McKinley, Chair Acton-Boxborough Regional School Committee

DATE: January 29, 2021

RE: Public Participation at our ABRSC Meetings

The Acton-Boxborough Regional School Committee recognizes the value of public input at its meetings as well as the high value our community places on public participation in government. Effective immediately, the Acton Boxborough Regional School Committee will resume public comment at its meetings. In light of recent racist and anti-semitic attacks at its meetings, however, the committee will implement enhanced security measures for individuals wishing to speak:

- 1. Any member of the public who wishes to watch the meeting live, but does not wish to speak may do so by watching on either Acton TV or on YouTube at: https://www.youtube.com/actontv1
- 2. A member of the public who wishes to speak during the public comment portion of the meeting or during the meeting (at the Chairperson's discretion), may request to participate in the zoom meeting using the following procedures:
 - a. The attendee must complete a pre-registration form for the zoom meeting through the pre-registration link posted on the meeting agenda.
 - b. Pre-registration must be completed 24 hours prior to the start of the meeting.
 - c. During pre-registration, an attendee must provide all of the required information, including a telephone number where the attendee can be contacted to verify the speaker's identity.
 - d. On the day of the meeting, District staff will contact attendees by telephone or text message to verify the identity of the attendee wishing to be recognized.
 - e. Following verification of an attendee's identity, the attendee will be sent a link to the zoom meeting. The attendee must use this link to attend and speak during the meeting.
 - f. The attendee wishing to participate must sign into the zoom meeting using the name or telephone number they provided when pre-registering.
 - g. During the meeting, the attendee may indicate their desire to speak by using the "raise hand" feature in zoom, or if using a telephone, by pressing *9.
 - h. Attendees are recognized to speak at the discretion of the chairperson.

Only individuals who have followed the above procedures will be allowed to speak during the meeting, at the discretion of the Chairperson.

To develop engaged, well-balanced learners through collaborative, caring relationships.



MEETING DATE		2-11-21	AGENDA ITEM NUMBER	1.d	
	AGENDA ITEM TITLE	Superintendent's Upda	Superintendent's Update		
	PRESENTER(S)	Peter Light	Peter Light		
	SUMMARY OF TOPIC	Bi-weekly Superintende	Bi-weekly Superintendent's Update. This is brought to the meeting.		
WHA	T ACTION (if any) DO YOU W	ISH SCHOOL COMMITTE	EE TO TAKE?		
Х	No action requested - this is	a short update or present	ation of information		
	Request input and question	s from the School Committ	ee, but no vote required		
	Request formal action with	a specific vote:			
	If formal actio	n is requested, is this item	being presented:		
	for the OR	e first time, with a request t	hat the School Committee vote at a sul	bsequent meeting	
	with the	ne request that the School	Committee take action immediately		
If forn	mal action is requested, in	clude a suggested mo	tion or contact Beth Petr.		
	SUGGESTED MOTION				
	FOLLOW-UP				
	APPROX. TIME FOR THE AGENDA ITEM (MIN.)	5 min.			
5		T			

Brought to meeting

ATTACHMENTS



MEETING DATE		2-11-21	AGENDA ITEM NUMBER	2.a	
	AGENE	OA ITEM TITLE	Presentation: RJG Jun	Presentation: RJG Junior High Social Action Club	
	Р	RESENTER(S)	Students Sara Karp and	Sneha lyer	
	SUMMA	ARY OF TOPIC	Social Action Club students wrote a letter of support to School Committee members Evelyn Abayaah-Issah and Kyra Cook in which they condemned the recent acts of hate. This letter was signed by approximately 380 students and shared in the Beacon and social media. The group's advisors are Liz Walker and Rebecca Mazonson.		
WHAT	ACTION (if a	ny) DO YOU WI	SH SCHOOL COMMITTE	E TO TAKE?	
Х	No action re	quested - this is	a short update or presenta	ation of information	
	Request inp	ut and questions	from the School Committ	ee, but no vote required	
	Request for	mal action with a	specific vote:		
	1	If formal action	is requested, is this item	being presented:	
	for the OR		first time, with a request that the School Committee vote at a subsequent meeting		bsequent meeting
		with the	e request that the School Committee take action immediately		

If formal action is requested, include a suggested motion or contact Beth Petr.

SUGGESTED MOTION	
EQUI OWUR	
FOLLOW-UP	
ADDROY THE FOR THE	
APPROX. TIME FOR THE AGENDA ITEM (MIN.)	5 min.
ACENDA ITEM (MIN.)	
ATTACHMENTS	Group letter signed by 380 Jr High students
ATTACTIMENTS	Croup letter signed by 500 or riight students

We, the undersigned students of R.J. Grey Junior High School, denounce the hate-filled acts that occurred at the School Committee meetings on December 17th and January 7th. These acts of racist abuse are unacceptable in every way.

To Ms. Cook and Ms. Abayaah-Issah, we want to say this: we are immensely grateful for your presence on our School Committee. We feel incredibly privileged to have diverse voices like yours representing us. We admire your strength and courage.

To the rest of our community, we would like to say this: we as a community have much work to do. Acton and Boxborough are not free of racism. These events were not isolated incidents. They are symptoms of a much bigger problem. Regardless of who the perpetrator was, we do not get to walk away from these events and forget about them. To those in our community who believe that racism does not exist, we are asking you to reflect on these recent incidents and past events of racism in our community. As time passes, and we get farther away from when these acts were committed we have a choice to make. We can either turn a blind eye and dismiss these events as being in our past, or we take this as an opportunity to strengthen our community. We urge you to do the latter. We are calling on everyone to learn from this, grow from this, and help our community heal from this.

Gigned by over 300 R.J. Grey Junior High students



MEETING DATE		2-11-21	AGENDA ITEM NUMBER	3.a		
	AGENDA ITEM	M TITLE	CONSENT AGENDA: Approval of Meeting Minutes, Gifts			
PRESENTER(S)			Tessa McKinley			
SUMMARY OF TOPIC Items on the Consent Agenda do not usually require discussion and are apply with one vote. After members are asked if any items should be held out for individual consideration, a motion to approve the consent agenda is made, seconded, and voted on. Any items held from the consent agenda are then discussed and voted on separately.					held out for da is made,	
WHAT	Γ ACTION (if any) DO	YOU WI	SH SCHOOL COMMITTE	EE TO TAKE?		
	No action requested	d - this is	a short update or present	ation of information		
	Request input and o	questions	from the School Committ	ee, but no vote required		
Х	Request formal acti	ion with a	specific vote:			
	If form	nal action	is requested, is this item	being presented:		
	for the first time, with a request that the School Committee vote at a subsequent meeting OR					
	Х	with the	e request that the School Committee take action immediately			
f form			·	tion or contact Beth Petr.		

SUGGESTED MOTION	"Move that the ABRSC approve the consent agenda as proposed/amended."
FOLLOW-UP	
APPROX. TIME FOR THE AGENDA ITEM (MIN.)	5 min.
ATTACHMENTS	Donation Letter only - Draft minutes of 2/8/21 will be voted at the next meeting



Acton-Boxborough Regional School District

15 Charter Road - Acton, MA 01720 www.abschools.org Finance Department
David A. Verdolino, Director
(978) 264-4700
dverdolino@abschools.org

Date:

February 9, 2022

To:

Superintendent, School Committee

Re:

Donations to Student Homeless/Food Insecure Fund

Peter and Members,

It is with great joy and satisfaction that I am reporting to you the news of additional contributions to the District's fund established to offer support to homeless and food insecure students and families.

As you may recall, Peter reminded the community of the existence of this initiative, both in his recent newsletter and at the January 21 School Committee meeting. As a result of those communications, we have received (so far) six additional donations, totaling \$1,650, bringing the total balance in this fund to \$3,642. I can provide the identities of donors (except for one, whose \$1,000 donation came with a request for anonymity) if needed.

This generosity by members of the Acton and Boxborough communities is exemplary. Perhaps making mention of this report might be the impetus for even more donations. In the meantime, I am informing Dawn Bentley, who will be working with building leaders to identify suitable uses for these funds, which I will be reporting to you as they are expended.

Sincerely,

Dave Verdolino



	М	IEETING	DATE	2-11-21	AGENDA ITEM NUMBER	3.c		
	AGENE	DA ITEM	TITLE	Approval of ABRSD Preliminary FY22 Budget				
	Р	RESENT	TER(S)	Peter Light, Dave Verdo	Peter Light, Dave Verdolino			
	SUMMA	ARY OF	TOPIC	The second FY22 Budget Presentation was done on February 8. Tonight's continued discussion will end with a VOTE on the Preliminary Budget. On March 4 a comprehensive budget and programs presentation will be done, followed by the Open Budget Hearing/Final Budget Recommendation on March 18 and a final VOTE at least 45 days prior to the earliest Town Meeting, which is currently Boxborough's scheduled to begin on May 10, 2021.				
WHAT	ACTION (if a	iny) DO	YOU WI	SH SCHOOL COMMITTE	EE TO TAKE?			
	No action re	quested	- this is	a short update or present	ation of information			
	Request inp	ut and q	uestions	from the School Committ	ee, but no vote required			
Х	X Request formal action with a specific vote:							
If formal action is requested, is this					being presented:			
			for the OR	first time, with a request that the School Committee vote at a subsequent meeting				
		X	with the	e request that the School	Committee take action immediately			

If formal action is requested, include a suggested motion or contact Beth Petr.

SUGGESTED MOTION	See specific language brought to the meeting		
APPROX. TIME ON AGENDA	45 min.		
5 ATTACHMENTS	Slides, Updated Recommendations, Motion Language for vote		



Our **vision** is to provide high-quality educational opportunities that inspire a community of learners

WELLNESS • EQUITY • ENGAGEMENT

Our **mission** is to develop engaged, well-balanced learners through collaborative, caring relationships

Superintendent's FY2022 Recommended Budget

February 4, 2021

February 8, 2021

February 11, 2021 - V. 2

FY22 Budget Presentation Schedule

January 21, 2021	Presentation #1	Superintendent's Preliminary Budget Overview Budget Guidelines & District Goals Preliminary Revenues & Budget Drivers Aspects of Level Services Budget Overall Budgetary Impact on Reserves and Preliminary Assessments
February 4-8, 2021	Presentation #2	Superintendent's Recommended Budget V. 1 Line Item Budget Details All Day Kindergarten (SC Vote Tuition Rate) CIP Project and Funding Update
February 11, 2021	Presentation #3	Superintendent's Recommended Budget V. 2 School Committee Preliminary Budget Vote (at least 20 days before expected final budget vote)
Thursday, March 4, 2021	Presentation #4	Comprehensive Budget and Program Presentation • (in lieu of traditional Budget Saturday presentation)
March (11 or 18), 2021	Presentation #5	Superintendent's Final Budget Recommendation Public Hearing on Proposed FY22 Budget School Committee Votes FY22 Budget

WELLNESS • EQUITY • ENGAGEMENT

ABRSD 62

Important Dates - Regional Agreement

Town Meetings:

- Boxborough: Begins May 10, 2021
- Acton: Begins June 21, 2021
 - Budget vote deadlines are counted backwards from earlier Town Meeting

Final SC Budget Vote:

- March (11 or 18), 2021 Public Hearing
 - 45 Days before earliest Town Meeting
 - Vote is ⅔ of weighted votes of full School Committee

Budget and Program Presentation:

March 4, 2021

Preliminary SC Budget Vote:

- February 11, 2021
 - 25 Days before final budget deadline
 - Vote is majority of members from each town

Recommended Budget (V. 2)

WELLNESS • EQUITY • ENGAGEMENT

ABRSD 64

Guiding Questions

- 1. Meeting our students' post-pandemic educational needs
- 2. The financial impact of our budget on the communities?

Levers to Moderate Impact to Towns

- 1. Reduce Budget
 - a. Reduce Expenses (Personnel, Capital, Other)
 - b. Increase use of Circuit Breaker (CB) Reserve
- Increase Use of Reserves
 - a. E&D, Transportation & Capital Reserves

ABRSD		66	
A	dministra	tion Identified Budget Adjustments	
1.	\$100K	Reduce building and dept. requests by 3.5%	
2.	\$ 50K	Reduce Curriculum & Facilities requests	
3.	\$165K	Reflect ⅓ of FY20 CASE Collab. Surplu credit	
4.	\$100K	Use ESSER Two grant to offset Ed Tech request	
5.	<u>\$129K</u>	Cap MCRS/OPEB at combined 5.5% increase	
	\$543K =	Total Identified Budget Adjustments	
		(reduces budget increase from 3.73% to 3.17%)	
6.	<u>\$180K</u>	Level Fund Usage of E&D Reserve (\$1,145K)	
	\$723K =	Total Identified Assessment Adjustments	
		(reduces <i>total</i> assessment increase from 4.63% to 3.70%)	

FY22 Recommended Budget (V. 1) - Summary

	FY21 Final Budget	FY22 Prelim - Level Services	FY22 Recommended (Feb 4-8 Update)
Total Appropriated Budget	\$96,912,701	\$100,525,643	\$99,982,546
\$ Increase from prior year	\$5,930,590	\$3,612,942	\$3,069,845
Percent Increase from prior year	6.52% (first year of new school debt)	3.73%	3.17%
Revenue Offsets	(\$18,060,536)	(\$17,904,214)	(\$17,904,214)
Use of Reserves: E&D Trans Stabilization Capital Stabilization	(\$1,145,000) n/a n/a	(\$965,000) (\$200,000) (\$150,000)	(\$1,145,000) (\$200,000) (\$150,000)
Final / Preliminary Assessments	\$77,707,165	\$81,306,429	\$80,583,332
Acton - Total Assessment % Change	\$65,584,049 7.10%	\$68,460,013 <mark>4.39%</mark>	\$67,849,527 <mark>3.46%</mark>
Boxborough - Total Assessment % Change	\$12,123,116 5.21%	\$12,846,416 <mark>5.97%</mark>	\$12,733,805 <mark>5.02%</mark>
' ₩EL	LNESS • EQUITY • E	NGAGEMENI	

ABRSD 68

Additional Admin-Identified Budget Adjustments (Feb. 8 Estimates)

Misc. Budget Adjustments Since 1/31/21

- Resolved error that double counted ADK Assistants
 \$180K
- Health Ins. Trust voted 7% Rate Increase
 + \$185K
 - o Increase is 2% Higher than Anticipated
- Staff not returning in FY2022 \$198K
 - o Retirements and Leaves (Feb. 1 deadline)

Adjustments Identified since Jan 31 (net budget reduction)

- \$193K

FY22 Recommended Budget (V. 1) - Summary

	FY21 Final Budget	FY22 Prelim - Level Services	FY22 Recommended (Add'l Adjs -\$193K)
Total Appropriated Budget	\$96,912,701	\$100,525,643	\$99,789,846
\$ Increase from prior year	\$5,930,590	\$3,612,942	\$2,877,145
Percent Increase from prior year	6.52% (first year of new school debt)	<mark>3.73%</mark>	2.97% (operating budget increase = 2.75%)
Revenue Offsets	(\$18,060,536)	(\$17,904,214)	(\$17,904,214)
Use of Reserves: E&D Trans Stabilization Capital Stabilization	(\$1,145,000) n/a n/a	(\$965,000) (\$200,000) (\$150,000)	(\$1,145,000) (\$200,000) (\$150,000)
Final / Preliminary Assessments	\$77,707,165	\$81,306,429	\$80,390,632
Acton - Total Assessment % Change	\$65,584,049 7.10%	\$68,460,013 <mark>4.39%</mark>	\$67,687,444 3.21%
Boxborough - Total Assessment % Change	\$12,123,116 5.21% FLUNESS • FOUITY	\$12,846,416 . <mark>5.97%</mark> ENGAGEMENT	\$12,703,188 <mark>4.78</mark> %

ABRSD 70

Summary of Additional Budget Adjustments

(Feb. 8 - Actual)

Resolved error that double counted ADK Assistants - \$182,876

Health Ins. Trust voted 7% Rate Increase
 + \$165,254

Increase is 2% Higher than Anticipated

Staff not returning in FY2022
\$197,702

Retirements and Leaves (Feb. 1 deadline)

(Feb. 11)

Defer JH capital budget request (not CIP)
 - \$ 18,000

Defer addition of certified librarian (Merriam)
 \$ 30,000

Total Adjs. Identified since Jan 31 (net budget reduction)

- \$263,324

Summary of Additional Reserve/Assessment Adjustments

1. (Feb. 8) Level-fund E&D from FY21 (\$180K)

2. (Feb. 11) Consider additional E&D usage (\$100K)

Total Recommended FY22 Reserve Usage -

E&D \$1,245,000

Transportation Stabilization \$ 200,000

Capital Stabilization \$ 150,000

\$1,595,000

		Appropriated Budget	d Buc Less - <u>Revenues</u>	Less - Reserves	Total Assessment	Acton Assessment	Boxborough Assessment
FY21 Fin	al Budget (FYI)	96,912,701	18,060,536	1,145,000	77,707,165	65,584,049	12,123,116
	Proportionate shares			-,,	,	84.40%	15.60%
FY22 Bu	lget Development -						
Jan. 21	Preliminary (Level Service) Increase over prior year	100,525,643 3,73%	17,904,214	1,315,000	81,306,429 4.63%	68,460,013 4.39%	12,846,416 5.97%
	Identified Adjustments	(543,097)		180,000			
Feb. 8	Recommended (V. 1) Increase over prior year	99,982,546 3.17%	17,904,214	1,495,000	80,583,332 3.70%	67,851,166 3.46%	12,732,167 5.02%
Feb. 8	Additional Adjustments -						
	All Day K Double-counted Impact of HI Rate to 7%	(182,876) 165,254					
	Staff Attrition	(197,702) 2.97%				3.21%	4.78%
Feb. 11	Subsequent Adjustments - Defer JH Capital request	(18,000)					
	Defer add certified librarian Consider additional E&D	(30,000)		100,000			
Feb. 11	Recommended (V. 2)	99,719,222	17,904,214	1,595,000	80,220,008	67,534,818	12,685,190

FY22 Recommended Budget (V. 2) - Summary

	FY21 Final Budget	FY22 Prelim - Level Services	FY22 Recommended (Preliminary SC Vote)
Total Appropriated Budget	\$96,912,701	\$100,525,643	\$99,719,222
\$ Increase from prior year	\$5,930,590	\$3,612,942	\$2,806,521
Percent Increase from prior year	6.52% (first year of new school debt)	3.73%	2.90% (operating budget increase = 2.67%)
Revenue Offsets	(\$18,060,536)	(\$17,904,214)	(\$17,904,214)
Use of Reserves: E&D Trans Stabilization Capital Stabilization	(\$1,145,000) n/a n/a	(\$965,000) (\$200,000) (\$150,000)	(\$1,245,000) (\$200,000) (\$150,000)
Final / Preliminary Assessments	\$77,707,165	\$81,306,429	\$80,220,008
Acton - Total Assessment % Change	\$65,584,049 7.10%	\$68,460,013 <mark>4.39%</mark>	\$67,534,818 2.97%
Boxborough - Total Assessment % Change	\$12,123,116 5,21% VELLNESS • EQUITY	\$12,846,416 5.97% • ENGAGEMENT	\$12,685,190 <mark>4.64%</mark>

ABRSD 74

Next Steps

- Recommended Budget (V. 2 Update.)
 School Comm. prelim. budget vote Feb. 11
- 2. Comprehensive Program and Budget Presentation (time TBD) Mar. 4
- 3. Final SC budget vote (Mar. 11 or 18)

Proposed Preliminary Vote Motion

MOTION: That the total appropriation for the Acton-Boxborough Regional School District operating budget for the fiscal year of July 1, 2021 through June 30, 2022 be preliminarily set at \$99,719,222, (an increase of 2.90%) and that budget would be funded by member towns to be preliminarily assessed in accordance with the Education Reform Law and the terms of the Regional Agreement and amendments thereto as follows:

Acton \$67,534,818 (an increase of 2.97%) and

Boxborough \$12,685,190 (an increase of 4.64%);

Offset by use of **E&D Reserve** in the amount of **\$1,245,000**;

With the remainder accounted for by other sources of revenues to be detailed in the final budget vote.

ABRSD

FY22 Budget Update - Recommended Budget V. 2 As of February 11, 2021 UPDATED RECOMMENDATION ADJUSTMENTS

		Appropriated Budget	Less - Revenues	Less - <u>Reserves</u>	Total <u>Assessment</u>	Acton <u>Assessment</u>	Boxborough Assessment
FY21 Fina	l Budget (FYI) Proportionate shares	96,912,701	18,060,536	1,145,000	77,707,165	65,584,049 84.40%	12,123,116 <i>15.60%</i>
FY22 Deve	elopment -						
Jan. 21	Preliminary (Level Service) Increase over prior year	100,525,643 3.73%	17,904,214	1,315,000	81,306,429 4.63%	68,460,013 4.39 %	12,846,416 5.97%
	Identified Adjustments	(543,097)		180,000			
Feb. 8	Recommended (V. 1) Increase over prior year	99,982,546 3.17%	17,904,214	1,495,000	80,583,332 3.70%	67,851,166 3.46 %	12,732,167 5.02%
Feb. 8	Additional Adjustments - All Day K Double-counted Impact of HI Rate to 7% Staff Attrition	(182,876) 165,254 (197,702)					
Feb. 11	Subsequent Adjustments - Defer JH Capital request Defer add certified librarian Consider additional E&D	(18,000) (30,000)		100,000		3.21%	4.78%
Feb. 11	Recommended (V. 2) Increase over prior year	99,719,222 2.90%	17,904,214	1,595,000	80,220,008 3.23%	67,534,818 2.97%	12,685,190 4.64 %

Office of the Superintendent

Acton-Boxborough Regional School District (978) 264-4700

http://www.abschools.org

TO: Acton-Boxborough Regional School Committee

FROM: Peter Light, Superintendent of Schools

DATE: February 11, 2021

RE: Recommendation for FY2022 Acton-Boxborough Regional School

District Budget and Assessments, Required Preliminary Vote

Recommended MOTION for FY2022 Acton-Boxborough Regional School District Budget Appropriation and Assessments

MOTION: That the total appropriation for the Acton-Boxborough Regional School District regular operating budget for the fiscal year of July 1, 2021 through June 30, 2022 be preliminarily set at \$99,719,222, (an increase of 2.90%) and that budget would be funded by member towns to be preliminarily assessed in accordance with the Education Reform Law and the terms of the Regional Agreement and amendments thereto as follows:

Acton \$67,534,818 (an increase of 2.97%) and

Boxborough \$12,685,190 (an increase of 4.64%);

Offset by use of E&D Reserve in the amount of \$1,245,000;

With the remainder accounted for by other sources of revenues to be detailed in the final budget vote.



	M	IEETING	DATE	2-11-21	AGENDA ITEM NUMBER	3.d			
	AGENE	OA ITEM	TITLE	EDCO Collaborative					
	Р	RESEN [*]	TER(S)	Peter Light	Peter Light				
SUMMARY OF TOPIC				At the school committee meeting on 2/8/21, the committee voted to request that the EDCO Board initiate termination proceedings pursuant to Article IX of the EDCO Articles of Agreement in order to limit any financial liability to the Acton-Boxborough Regional School District. The EDCO Board met on 2/10/21 and voted unanimously to initiate termination proceedings. The school committee of each member district must now vote to Terminate the EDCO Collaborative as of June 30, 2022. A majority of member districts must vote for termination in order for this process to proceed. At our meeting, you are being asked to take this additional vote to continue the termination process.					
WHAT	ACTION (if a	ny) DO	YOU WI	SH SCHOOL COMMITTE	EE TO TAKE?				
	No action re	quested	- this is	a short update or present	ation of information				
	Request inp	ut and q	uestions	from the School Committee	ee, but no vote required for Subcommi	ttees policy			
Х	Request form	mal actio	on with a	specific vote:					
		If form	al action	is requested, is this item	being presented:				
			for the	first time, with a request that the School Committee vote at a subsequent meeting or					
		X	with the	e request that the School Committee take action immediately					
	SUGGE	STED M	OTION	"move to terminate EDCO Collaborative as of June 30, 2022"					
	FOLLOW-UP								
	APPROX. AGENDA TIME			20 min.					
	ATTACHMENTS			requesting that terminat	to EDCO Chair of the Board & Execution proceedings be initiated and that no of ABRSD's intent to withdraw.				

REGIONAL SCHOOL STATE OF THE ST

Acton-Boxborough Regional School District

15 Charter Road Acton, MA 01720 978-264-4700 www.abschools.org

Peter J. LightSuperintendent of Schools

February 8, 2021

SENT VIA REGULAR MAIL AND ELECTRONIC MAIL TO:

aps_superintendent@arlington.k12.ma.us

ctaymore@edcollab.org

Dr. Kathleen Bodie Chair of the Board of Directors EDCO Collaborative 36 Middlesex Turnpike Bedford, MA 01730

Cyndy Taymore Executive Director EDCO Collaborative 36 Middlesex Turnpike Bedford, MA 01730

Re: <u>Acton-Boxborough Regional School District-EDCO Collaborative</u>

Dear Dr. Bodie and Executive Director Taymore:

The Acton-Boxborough Regional School District, its School Committee and administration have great appreciation and respect for the history of the EDCO Collaborative, its staff and its member districts. Unfortunately, given the economic uncertainty surrounding the collaborative and concerns about possible additional liability to our district should the collaborative continue to operate, I am writing to inform you that on February 8, 2021 the Acton-Boxborough Regional School Committee voted to withdraw from EDCO, effective July 1, 2022. Also, pursuant to Article IX of the Articles of Agreement, Acton-Boxborough Regional School Committee voted to request that the Board initiate proceedings to terminate the EDCO Collaborative within thirty (30) days. A summary of the motions and votes are below and a final copy of the minutes will be forwarded once approved by the school committee. Please accept this letter as Acton-Boxborough's intent to withdraw from EDCO effective July 1, 2021 and as our request to the EDCO Board to initiate termination proceedings pursuant to Article IX of the Articles of Agreement.

At the meeting, Acton-Boxborough School Committee member John Petersen moved "to request that the EDCO Board Initiate Termination Proceedings pursuant to Article IX of the EDCO Articles of Agreement." The motion was seconded by member Amy Krishnamurthy. The motion passed by a vote of 9-0.

Additionally, Acton-Boxborough School Committee member John Petersen moved "that the District will provide written notice to the EDCO Board of the Acton-Boxborough Regional School District's intention to withdraw from the EDCO Collaborative effective July 1, 2022 pursuant to Article X of the EDCO Articles of Agreement." The motion was seconded by member Adam Klein. The motion passed by a vote of 9-0.

To develop engaged, well-balanced learners through collaborative, caring relationships.

Thank you for your attention to this important matter.

Sincerely,

Peter Light, Superintendent of Schools

Enclosure

cc: Regina Williams Tate, Esq.

Philip Conrad, Superintendent Bedford Public Schools
John Phelan, Superintendent Belmont Public Schools
James Marini, Interim Superintendent Brookline Public Schools
James O'Shea, Superintendent Carlisle Public Schools
Dr. Laurie Hunter, Superintendent Concord Public Schools and Concord-Carlisle Regional School
Dr. Julie Hackett, Superintendent Lexington Public Schools
Rebecca McFall, Superintendent Lincoln Public Schools
Bella Wong, Superintendent Lincoln Sudbury Regional School
David A. Fleishman, Superintendent Newton Public Schools
Brad Crozier, Superintendent Sudbury Public Schools
Brian Reagan, Superintendent Waltham Public Schools
Dr. Deanne Galdston, Superintendent Watertown Public Schools
Dr. Marguerite Connolly, Superintendent Weston Public Schools



	M	EETING DATE	2-11-21	AGENDA ITEM NUMBER	3.e			
	AGEND	OA ITEM TITLE	Subcommittee and M	Subcommittee and Member Reports				
PRESENTER(S) various								
	SUMMA	ARY OF TOPIC		om the Subcommittees, ALG, BLF and E ool Committee meeting	DCO if they have			
WHA	T ACTION (if a	ny) DO YOU WI	SH SCHOOL COMMIT	IEE TO TAKE?				
х	No action re	quested - this is	a short update or prese	ntation of information				
	Request inpo	ut and questions	from the School Comm	from the School Committee, but no vote required				
	Request forr	mal action with a	specific vote:					
		If formal action	is requested, is this item being presented:					
		for the OR	first time, with a request that the School Committee vote at a subsequent meeting					
		with the	e request that the School	ol Committee take action immediately				
If form	f formal action is requested, include a suggested motion or contact Beth Petr.							
	SUGGES	STED MOTION						
		FOLLOW-UP						
		TIME FOR THE DA ITEM (MIN.)	5 min.					
	A	TTACHMENTS	none					



	M	IEETING DATE	2-11-21	AGENDA ITEM NUMBER	3.f	
AGENDA ITEM TITLE			For Your Information (FYI)			
PRESENTER(S)			The Chairperson and/or Superintendent may highlight individual items			
SUMMARY OF TOPIC		A variety of items may be found in the FYI: announcements, awards, publicity, reference materials, etc. that do not need discussion.				
WHAT ACTION (if any) DO YOU WISH SCHOOL COMMITTEE TO TAKE?						
х	No action re	quested - this is	ed - this is a short update or presentation of information			
	Request input and questions from the School Committee, but no vote required					
	Request formal action with a specific vote:					
	If formal action is requested, is this item being presented:					
	for the first time, with a request that the School Committee vote at a subsequent meeting OR		bsequent meeting			
		with the request that the School Committee take action immediately				

If formal action is requested, include a suggested motion or contact Beth Petr.

SUGGESTED MOTION	
FOLLOW-UP	
APPROX. TIME FOR THE AGENDA ITEM (MIN.)	
ATTACHMENTS	various



3/18/21

School Committee:

Acton-Boxborough Regional School District

15 Charter Road - Acton, MA 01720 www.abschools.org

Finance Department

David A. Verdolino, Director (978) 264-4700 dverdolino@abschools.org

Acton-Boxborough Regional School District – FY2022 Budget Development Schedule

Based on Boxborough's Town Meeting (scheduled on May 10) being the earlier of the two towns. *voted 11/19/2020*

11/19/20 **School Committee:** Budget schedule adopted (SC vote) (Guidelines were approved at November 5 meeting) 11/20/20 FY2022 budget workbooks, forms and instructions transmitted to administrators Administrators prepare FY22 budget requests (personnel; non-personnel; capital) 12/03/20 School Committee: (TBD whether any FY22 budget-related agenda) 12/17/20 School Committee: Enrollment and class size update; Full-day K update Federal relief program grant update (grants expire Dec. 30) (last year 11/05) 12/18/20 Completed Budget Request Forms submitted to Finance Thereafter: > Input department budget requests (Munis); review with CO administrators > Staffing and salary budget review/update & updated enrollment projections > Capital Committee review CIP status and any recommendations 1/07/21 School Committee: FY2021 CIP update; Full-day K decision (SC vote) 1/21/21 **School Committee: Budget Presentation #1** ("Supt. Preliminary Budget") Preliminary Assessment projection (added meeting) (last year 12/05) Wednesday, 1/27/21 Expected release of Governor's proposed FY22 Budget; Cherry Sheet estimates 2/04/21 School Committee: **Budget Presentation #2** ("Supt. Recommended Budget") Line item detail and projected Assessment update (last year 1/09) 2/11/21 **School Committee:** PRELIMINARY BUDGET VOTE (last year 1/25) (20 days before final budget vote) Friday, 2/26/21 **Budget Binders Distributed** (last year 1/17) Thursday, School Committee: (in lieu of traditional Budget Saturday) 3/04/21 Comprehensive budget and program presentation (last year Saturday, 1/25)

Budget Public Hearing (last year 2/06)

Superintendent's Final Budget Recommendation (last year 2/06) FINAL BUDGET VOTE (45 days before earlier T/M) (last year 2/13)

ACTON-BOXBOROUGH REGIONAL SCHOOL COMMITTEE MEETINGS

2020-2021

Revised 11/19/20 due to delay of Annual Town Meeting(s)

Acton-Boxborough Regional School Committee meetings are usually held on the first and third Thursdays of the month, at 7:00 p.m. in the Administration Building Auditorium. Materials are posted at https://www.abschools.org/school_committee/meetings_agendas_packets_minutes usually on the Friday night prior to each meeting. Meeting agendas are posted at least 48 hours prior on the calendar at www.abschools.org per the Open Meeting Law. Summer Business Meetings: July 1, August 13, August 27 (if needed) Annual Training and Workshop: July 30 September 3 September 17 October 1 October 15 October 29 Workshop November 5 Added meeting November 19 December 3 December 17 January 7 January 21 Added meeting due to Budget Saturday being cancelled February 4 February 11 Preliminary FY22 Budget Vote March 4 Comprehensive FY22 Budget & Program Presentations (in lieu of Budget Saturday) March 18 Open Budget Hearing - required by law (Final Budget VOTE not later than 45 days prior to earlier Town Meeting) April 1 April 15

Note: Acton Town Meeting begins JUNE 21, 2021. Boxborough Town Meeting begins May 10, 2021.

May 6 May 20

June 10 June 17

TOWN OF ACTON 2021 ANNUAL ELECTION CALENDAR

Annual Town Election is Tuesday, March 30, 2021

Annual Town Meeting is TBD

Last day to obtain nomination papers February 5, 2021

Last day to file nomination papers with Board of Registrars February 9, 2021

Last day to object / withdraw February 25, 2021

Last day to register voters March 10, 2020

Last day to post town warrant March 16, 2020

TOWN OFFICIALS TO BE ELECTED IN 2021 - TERM OF OFFICE

Moderator

1 Member - 1 year term

Acton Board of Selectmen

1 Member - 3 year term

School Committee

2 Members - 3 year term

Trustees Memorial Library

1 Member - 3 year term

Acton Housing Authority

1 Member - 5 year term

1 member – 4 year term (unexpired term due to resignation)

Water Supply District of Acton

1 Water District Moderator - 3 years

1 Water District Commissioner – 3 year term

TRUSTEES - TO BE ELECTED AT ANNUAL TOWN MEETING MUST BE NOMINATED AT TOWN MEETING

Temporary Moderator

1 Member - 1 year term

Trustees, West Acton Citizen's Library

1 Member - 3 year term

Trustees, Charlotte Goodnow Fund

1 Member – 3 year term

Trustees, Elizabeth White Fund

1 Member- 3 year term

Trustees, New Fireman's Relief Fund Acton

1 Member- 3 year term



BOXBOROUGH TOWN CLERK

29 Middle Road, Boxborough, Massachusetts 01719 Phone: (978) 264-1727 • Fax: (978) 264-3127 emarkiewicz@boxborough-ma.gov

ELECTION CALENDAR 2021

Annual Town Meeting: Monday, May 10 Annual Town Election: Tuesday, May 18

Monday, January 11: Nomination papers for elected town offices available from town clerk's office. Offices to be on the 2021 town ballot are as follows:

Moderator, one-year term: 1 seat Selectman, three-year term: 2 seats

School Committee, three-year term: 1 seat Planning Board, three-year term: 1 seat Library Trustees, three-year term: 2 seats Board of Health, three-year term: 1 seat Constable, three-year term: 1 seat

Tuesday, March 30: Last day to file nomination papers with the Board of Registers/Town Clerk in order to be on the ballot for the May 18 Town Election. Papers are due in the Town Clerk's office by 5:00PM. A minimum of 28 signatures is required.

Thursday, April 15: Last day to withdraw name from nomination for town office.

Tuesday, April 20: Last day to register to vote for Annual Town Meeting and the Town Election. The Town Clerk's office will be open from 9:00AM-Noon on that day. Voter registration will continue at the Boxborough Police Station, 520 Mass. Ave., from Noon-8:00PM. Residents can also <u>register online</u> until midnight.

Monday, May 10: Annual Town Meeting begins at 7:00PM. Location TBD

Tuesday, May 22: Annual Town Election, Boxborough Town Hall, 29 Middle Road. Polls will be open from 7:00AM-8:00PM.



WORRIED ABOUT A FRIEND OR LOVED ONE?

YOU NEVER KNOW
WHEN YOU MAY BE
CALLED UPON TO
HELP.

PLEASE JOIN US IN
SAYING YES TO
SAVING A LIFE.

Question, Persuade, Refer (QPR) teaches three simple steps anyone can learn to help save a life.

As a QPR-trained Gatekeeper you will learn to:

- Recognize the warning signs of suicide
- Know how to offer hope
- Know how to get help and save a life



We are unable to record QPR training sessions.

To sign up for one of the QPR sessions listed below, scan the QR code or click here: bit.ly/ABQPR.



ONLINE Training Dates and Times:

Wednesday. June 2. 2021	7:00pm-9:00pm
Monday, April 26, 2021	10:00am-12:00pm
Thursday, March 25, 2021	7:00pm-9:00pm
Wednesday, February 24, 2021	1:00pm-3:00pm
Tuesday, January 5, 2021	7:00pm-9:00pm
Wednesday, December 9, 2020	7:00pm-9:00pm

AB CARES IS A COMMUNITY-BASED COLLABORATIVE EFFORT THAT SEEKS TO PREVENT SUICIDE ACROSS THE LIFE SPAN AND SUPPORT ALL WHO ARE IMPACTED BY SUICIDE.