

## ABRSC FY24 Budget Guidelines

In addition to our ongoing budget guidelines, the ABRSC would like to see the district target the Acton town assessment to 3.0%. In doing so, the committee believes it is important to take into consideration the following FY24 specific budget guidelines.

1. Consider the budgetary impact of collective bargaining agreements on the District's ability to provide services for students.
2. Evaluate opportunities to create organizational efficiencies in order to prioritize services to students, including those who have been disproportionately underserved.
3. Evaluate class sizes at all levels and budget, to the degree resources are available, to maintain class sizes within school committee guidelines
4. Ensure students have access to a robust system of supports for their:
  - a. Social emotional, mental and behavioral health needs, as well as their
  - b. Academic needs
5. Continue to fund work to promote all students' sense of belonging through a strong and inclusive school climate and culture.
6. Provide resources that continue to address disproportionate outcomes for students who have been historically underserved by schools.
7. Continue a path toward tuition-free All-Day Kindergarten to the extent that it is economically feasible.

Voted by the School Committee November 17, 2022